

# 2024-25 ANNUAL BUSINESS PLAN

DRAFT FOR CONSULTATION

KEY PROJECT

GROWTH



## Identification

### Future City Program

The Future City Program serves as an overarching framework for a suite of projects designed to ensure growth in Murray Bridge is well managed, sustainable and aligns with Council and the community's vision of 'Thriving Communities'.

These projects aim to establish the necessary policies, strategies and mechanisms to support future planning and development opportunities in the Rural City of Murray Bridge, developed in consultation with Council and the community.

Initiated in June 2022, the program also saw the appointment of a Strategic Policy Planner, a role deemed essential for executing strategic planning policies to deliver the strategic planning policy work.

This project bid seeks funding to support the delivery of the interconnected initiatives as outlined.

### Community Infrastructure Model (CIM)

The CIM has been developed as an evidence-based tool to align private and public stakeholders in planning growth. It details the roles and responsibilities for delivering and funding future infrastructure. The CIM also underpins discussions with government agencies and service providers about funding opportunities. Additionally, it serves as a forward planning tool, enabling Council to plan and execute future infrastructure works in a timely manner

In association with the finalisation of the Murray Bridge Structure Plan and to ensure alignment with the Greater Adelaide Regional Planning process, it is now necessary to update the Community Infrastructure Model to Version 2.0.

The key updates required include:

- Reviewing and identifying all growth areas not currently included in CIM Version 1.0
- Reviewing and identifying any growth areas in the CIM that are missing from the draft Structure Plan
- Assessing any new areas likely to commence development before 2032 or after 2032
- Updating projections to incorporate these identified areas



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## Current Status

The Future City Program, an important initiative since its launch, has achieved significant milestones including the development of the Murray Bridge Structure Plan and Residential Growth Areas Code Amendment. It has contributed various submissions to State Government, notably on the Greater Adelaide Regional Plan Discussion Paper and initiated discussions on establishing Infrastructure Schemes supported by the Community Infrastructure Model (CIM).

The CIM, initially developed in 2019, guides the decision-making process for necessary infrastructure upgrades to support anticipated population growth. To maintain consistency in decision-making, it is essential to align the CIM with other key infrastructure planning processes.

Concurrently, the Council administration will:

- Continue developing a Basic Infrastructure Scheme for areas within the Residential Code Amendment in partnership with the State Government.
- Keep using Infrastructure Agreements and Land Management Agreements as mechanisms to secure contributions for infrastructure, based on the 2032 CIM 1.0 Model.
- Establish a policy for developer contributions to create a clear policy position for collecting funds for future infrastructure needs related to growth.

## The Purpose

In 2024/25, the program aims to:

- Implement the Murray Bridge Structure Plan, potentially involving further Code Amendments, Precinct Structure or Strategic Plans
- Develop an Open Space Masterplan
- Commence investigations for Township Masterplans
- Prepare responses to government-led Code Amendments and Strategic documents, including Regional Plans
- Address any privately funded or developer-led Code Amendments
- Engage in the implementation of the Community Infrastructure Model
- Partner with SA government departments to advance Infrastructure Schemes
- Update the Community Infrastructure Model (CIM) to ensure alignment with the Murray Bridge Draft Structure Plan and the Greater Adelaide Regional Planning process

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- GIS - Aerial Photo Update, required to compliment growth focused projects.

## Project Costing Summary

Description	Income	Expenditure	Net
Deliver Future City Program		\$170,000	\$170,000
Deliver CIM 2.0 Update		\$75,000	\$75,000
GIS - Aerial Photo Update		\$50,000	\$50,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$295,000</b>	<b>\$295,000</b>

## Relevant Strategies

- Strategic Plan
- Greater Adelaide Regional Plan
- Murraylands Regional Plan
- Planning and Design Code
- Economic Development Strategy
- Murray Bridge Structure Plan
- SA Govt HIPDU's Infrastructure Planning

*\*\*\*Please Note\*\*\* Program may be subject to change during financial year due to external factors and resource availability*

Heather Barclay  
**Chief Executive Officer**

